

Summary of ordinary parish income and expenditure 2020 (2019 figures in brackets)

Extract from Annual Financial Return submitted to the Diocese

(excludes specifically priest-related Mass stipends and Christmas & Easter offerings, which merely pass through the parish bank account)

INCOME

		<u>2019</u>
Offertory (incl. Standing Orders)	£117,050	139,700
Parish Second Collection	10	1,387
Votive candles	760	3,327
Income from tenancies and lettings	15,219	19,294
Gift Aid tax refund	32,017	24,195
Dividends on Foundation Mass funds invested	296	296
Donations	6,300	9,600
Total:	£171,652	197,799

EXPENDITURE

Church supplies (altar breads, wine, candles, etc.)	£11,585	11,517
Repairs & maintenance (incl. hall repairs)	40,000	46,517
Presbytery & Office expenses (employment, stationery, phone, etc.)	22,800	37,500
Presbytery furniture / equipment	11,000	12,570
Property insurance/council tax/water rate (incl. some 2019)	11,667	4,385
Utilities (Church and Presbytery)	9,371	10,935
Car mileage and travel expenses	1,542	3,071
“Supply” Priests costs	1,200	5,470
Diocesan levy (tax) - for Diocesan costs	32,700	32,100
Bishops’ Fund levy	1,842	1,833
Diocesan Clergy Support Fund levy	2,506	3,825
Clergy remuneration and in-service training	6,760	5,630
Safeguarding (contribution to central costs)	1,380	1,375
Total:	£154,353	176,728

Surplus:	£17,299	21,071
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